

AGENDA

APRIL 17, 2017

7:30 pm – Regular Town Board Meeting

- Pledge of Allegiance**
- Opening Prayer**
- Public Input** (at start and end of meeting)
- For the record, Board Members Present**
- Approval of Minutes** March 20, 2017 Town Board Meeting (/)
April 3, 2017 Town Board Meeting (/)

- Bill Payment:**

Voucher No. 20170390 - 20170589	\$297,385.45
Pre-paid \$61,080.76 TOTAL	\$297,385.45
GENERAL FUND	\$ 28,114.53
HIGHWAY	\$ 25,768.71
WATER/SEWER	\$161,527.08
REFUSE	\$ 71,115.38
FIRE	\$ 120.00
CAPITAL/JAGOW PUMP	\$ 10,739.75

- Departments**
 - Highway – Paul Siegmann
 - Water / Sewer – Rich Donner
 - Recreation – Mike Ranalli
 - Building Inspector – Mike Klock
 - Assessor – Brigitte Grawe
 - Seniors - Arlene Mante
 - Wendel – Tim Zuber

- Motions:** per list attached (Matthew Brooks)

- Board Member Items:**
 - Larry Helwig
 - Gil Doucet
 - Art Gerbec
 - Randy Retzlaff
 - Bob Cliffe

- Next Meeting: May 1, 2017 7:30 pm** Regular Town Board Meeting

- Public Input**

- Request Motion to Adjourn:** (/)

MOTIONS

From: Budget Director

MOTION by _____ Seconded by _____

Be It Resolved that this Town Board does hereby approve the following 2016 year-end budget transfers in order to balance out appropriation expense accounts at year-end.

<u>Account No.</u>	<u>Description</u>	<u>From</u>	<u>To</u>
A.1110.0120	Court Clerks Pers	\$ 470	
A.1110.0100	Justices Pers		\$ 220
A.1110.0400	Justices Contr		250
A.1220.0400	Supervisor Contr	210	
A.1220.0100	Supervisor Pers		210
A.1345.0400	Purchasing Contr	120	
A.1345.0100	Purchasing Pers		120
A.1355.0100	Assessors Pers	480	
A.1680.0100	Central Data Process Pers		480
A.1420.0400	Attorney Contr	330	
A.1420.0100	Attorney Pers		330
A.1430.0400	Human Resources Contr	420	
A.1430.0100	Human Resources Pers		420
A.1910.0400	Unallocated Insur Contr	4,400	
A.1440.0400	Engineer Contr		1,640
A.1450.0400	Elections Contr		190
A.4020.0100	Registrar of Vital Stat Pers		10
A.6510.0400	Veterans Service Contr		2,560
A.3630.0100	Electrical Insp Pers	10	
A.3620.0100	Fire Inspection Pers		10
A.5010.0400	Supt of Highways Contr	440	
A.5010.0100	Supt of Highways Pers		440
A.7020.0200	Recreation Admin Equip	310	
A.7020.0100	Recreation Admin Pers		310
A.7110.0400	Parks Contr	7,400	
A.7110.0409	Parks Fairmount Pk Improve	8,000	
A.7110.0100	Parks Pers		15,400
A.7140.0100	Playgrounds & Rec Cntr Pers	6,100	
A.7310.0100	Teen Center Pers		6,100
A.8020.0100	Planning Pers	90	
A.8020.0400	Planning Contr		90
A.9730.0600	B.A.N. Principal	47,000	
A.9010.0800	Retirement		46,600
A.9030.0800	Social Security		400
DA.5130.0400	Machinery Contr	2,190	
DA.1380.0400	Fiscal Agent Fee Contr		1,420
DA.9785.0700	Installment Pur Debt Interest		770
F.8310.0101	Special Dist. Allocation	57,330	
F.8310.0420	Interfund Exp Gen Support		57,330

F.8310.0200	Administration Equip	60	
F.8310.0100	Administration Pers		60
G.8110.0101	Special Dist. Allocation	79,790	
G.8540.0400	Drainage Contr	11,940	
G.8110.0420	Interfund Exp Gen Support		91,730
G.8120.0400	Sewage Collect Sys Contr	1,100	
G.1380.0400	Fiscal Agent Fees Contr		870
G.8540.0100	Drainage Pers		<u>230</u>
	Totals	<u>\$228,190</u>	<u>\$228,190</u>

From: Supervisor

MOTION by _____ Seconded by _____
 To schedule a Public Hearing on _____, 2017 at _____ P.M. to
 discuss the rezoning of 2946 Niagara Falls Blvd. (SBL:162.16-1-21) from part C-1
 and Part R-1 to all C-1.